

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	181	4,082,644,140	5,374,914,765	364,547,837	11,485,391,000	11,849,938,837
Ziarat			920,000			
Zhob			24,484,544			
Washuk			2,500,000			
Usta Muhammad			21,668,000			
Turbat			149,567,437			
Sohbat pur			2,200,000			
Sibi			61,622,608			
Qilla saifullah			51,840,000			
Qilla abdullah			54,585,019			
Pishin			27,393,101			
Panjgoor			25,372,458			
Nushki			34,896,623			
Naseerabad			6,155,780			
Musa Khail			34,000,000			
Mastung			164,709,460			
Loralai			45,447,586			
Kohlu			15,990,198			
Khuzdar			92,558,166			
Kharan			4,869,145			
Kalat			46,315,897			
Kachhi			53,661,246			
Jhal Magsi			3,000,000			
Jaffarabad			41,630,000			
Hub			15,284,041			
Harnai			9,391,772			
Gawadar			74,303,464			
Dukki			55,400,000			
Dera Bugti			35,140,049			
Chaman			143,145,560			
Chaghai			174,256,636			
Barkan			21,340,000			
Awaran			17,272,179			
<b>TOTAL</b>	<b>181</b>	<b>4,082,644,140</b>	<b>6,885,835,734</b>	<b>364,547,837</b>	<b>11,485,391,000</b>	<b>11,849,938,837</b>

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**HOME AND TRIBAL AFFAIRS**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>11,849,938,837</b>
<b>Total:</b>	<b>11,849,938,837</b>

**HEAD OF DEPARTMENT**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011204 ADMINISTRATION OF FINANCIAL AFFAIRS	29,570,000	2,910,000	29,570,000
036101 SECRETARIAT/ADMINISTRATION	4,053,074,140	6,882,925,734	11,820,368,837
<b>TOTAL</b>	<b>4,082,644,140</b>	<b>6,885,835,734</b>	<b>11,849,938,837</b>

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HB7200	D.C.O. (EXP: HOME DEPARTMENT)		15,284,041	
US7200	D.C.O. (EXP: HOME DEPARTMENT)		21,668,000	
AW7200	D.C.O. (EXP: HOME DEPARTMENT)		17,272,179	
BE7200	D.C.O. (EXP: HOME DEPARTMENT)		21,340,000	
CG7200	D.C.O. (EXP: HOME DEPARTMENT)		174,256,636	
CM7200	HOME DEPARTMENT		143,145,560	
DB7200	D.C.O. (EXP: HOME DEPARTMENT)		35,140,049	
DK7200	D.C.O. (EXP: HOME DEPARTMENT)		55,400,000	
GR7200	D.C.O. (EXP: HOME DEPARTMENT)		74,303,464	
HI7200	D.C.O. (EXP: HOME DEPARTMENT)		9,391,772	
JF7200	D.C.O. (EXP: HOME DEPARTMENT)		41,630,000	
JH7200	D.C.O. (EXP: HOME DEPARTMENT)		3,000,000	
KI7200	D.C.O. (EXP: HOME DEPARTMENT)		53,661,246	
KL7200	D.C.O. (EXP: HOME DEPARTMENT)		46,315,897	
KN7200	D.C.O. (EXP: HOME DEPARTMENT)		4,869,145	
KR7200	D.C.O. (EXP: HOME DEPARTMENT)		92,558,166	
KU7200	D.C.O. (EXP: HOME DEPARTMENT)		15,990,198	
LI7200	D.C.O. (EXP: HOME DEPARTMENT)		45,447,586	
MK7200	D.C.O. (EXP: HOME DEPARTMENT)		34,000,000	
MU7200	D.C.O. (EXP: HOME DEPARTMENT)		164,709,460	
NB7200	D.C.O. (EXP: HOME DEPARTMENT)		6,155,780	
NI7200	D.C.O. (EXP: HOME DEPARTMENT)		34,896,623	
PI7200	D.C.O. (EXP: HOME DEPARTMENT)		27,393,101	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PJ7200	D.C.O. (EXP: HOME DEPARTMENT)		25,372,458	
QA7200	HOME DEPARTMENT ADMN SECRETARIAT	4,053,074,140	5,372,004,765	11,770,368,837
QA7822	BALUCHISTAN FORENSIC SCIENCE AGENCY QUETTA	29,570,000	2,910,000	29,570,000
QA9017	OFFENDER REHABILITATION FUND			50,000,000
QD7200	D.C.O. (EXP: HOME DEPARTMENT)		54,585,019	
QS7200	D.C.O. (EXP: HOME DEPARTMENT)		51,840,000	
SI7200	D.C.O. (EXP: HOME DEPARTMENT)		61,622,608	
SP7200	D.C.O. (EXP: HOME DEPARTMENT)		2,200,000	
TB7200	D.C.O. (EXP: HOME DEPARTMENT)		149,567,437	
WS7200	D.C.O. (EXP: HOME DEPARTMENT)		2,500,000	
ZB7200	D.C.O. (EXP: HOME DEPARTMENT)		24,484,544	
ZT7200	D.C.O. (EXP: HOME DEPARTMENT)		920,000	
<b>TOTAL</b>		<b>4,082,644,140</b>	<b>6,885,835,734</b>	<b>11,849,938,837</b>

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**HOME AND TRIBAL AFFAIRS**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>686,168,140</u></b>	<b><u>290,947,003</u></b>	<b><u>364,547,837</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>475,101,140</u></b>	<b><u>75,655,000</u></b>	<b><u>125,141,393</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>87,406,570</u></b>	<b><u>61,126,000</u></b>	<b><u>87,444,983</u></b>
A01101	Basic Pay Of Officer	86,526,570	60,703,000	86,526,570
A01102	Personal pay	83,000	128,000	121,413
A01103	Special pay	276,000	248,000	276,000
A01105	Qualification Pay	160,000	47,000	160,000
A01150	Others	361,000		361,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>387,694,570</u></b>	<b><u>14,529,000</u></b>	<b><u>37,696,410</u></b>
A01151	Basic Pay of Other Staff	37,656,570	14,263,000	37,656,570
A01152	Personal pay	36,000	5,000	37,800
A01153	Special pay	2,000	261,000	2,040
A01170	Others	350,000,000		
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>211,067,000</u></b>	<b><u>215,292,003</u></b>	<b><u>239,406,444</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>206,785,000</u></b>	<b><u>208,893,000</u></b>	<b><u>233,124,444</u></b>
A01201	Senior post Allowance	19,000	16,000	19,000
A01202	House Rent Allowance	3,453,000	919,000	3,453,000
A01203	Conveyance Allowance	10,344,000	3,949,000	10,344,000
A01206	Local Compensatory Allowance		41,000	19,957
A01207	Washing Allowance	71,000	25,000	71,000
A01208	Dress Allowance	57,000	15,000	57,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	30,953,000	622,000	30,953,000
A0120Q	Fixed Daily Allowance	143,000	18,000	143,000
A01211	Hill Allowance	345,000	106,000	345,000
A01212	Telecommunication allowance	858,000	469,000	858,000
A01216	Qualification allowance	74,000	60,000	74,000
A01217	Medical Allowance	6,917,000	2,357,000	6,917,000
A01224	Entertainment allowance	449,000	34,000	449,000
A01226	Computer allowance	82,000	36,000	82,000
A01228	Orderly allowance	269,000	300,000	274,380
A01229	Special compensation allowance	508,000	13,000	508,160
A0122N	Special Conveyance Allowance to Disbaled Employee	34,000	76,000	34,680
A01235	Secretariat allowance	3,180,000	529,000	3,180,000
A01236	Deputation allowance	60,000	187,000	61,200
A01239	Special Allowance	45,697,000	76,236,000	46,610,940

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0123E	Executive Allowance		686,000	438,208
A0123K	Superior Executive Allowance	21,600,000	21,973,000	21,600,000
A01240	Utility Allowance for Gas	6,558,000	4,740,000	6,558,000
A01241	Utility Allowance for Electricity	6,557,000	4,807,000	6,557,000
A0124C	Disparity Reduction Allowance	2,258,000	94,000	2,258,000
A0124R	Adhoc Relief 2022	8,204,000	6,616,000	8,204,000
A0124X	Adhoc Relief Allowance 2023	25,856,000	22,474,000	26,293,120
A01250	Incentive Allowance	3,000		3,000
A0125B	Special Balochistan Allowance		9,120,000	8,098,926
A0125E	Adhoc Relief Allowance-2024		16,163,000	16,423,873
A01260	Ration Allowance	7,000		7,000
A01265	Cash Handling Allowance	1,000		1,000
A01270	Other	32,228,000	36,212,000	32,228,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>4,282,000</u></b>	<b><u>6,399,003</u></b>	<b><u>6,282,000</u></b>
A01271	Overtime allowance	174,000	174,000	174,000
A01274	Medical charges	4,000,000	5,751,003	6,000,000
A01293	Diet Charges	108,000	474,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>2,789,363,000</u></b>	<b><u>5,952,341,428</u></b>	<b><u>2,324,278,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>115,082,000</u></b>	<b><u>115,082,000</u></b>	<b><u>3,465,000</u></b>
A03201	Postage and Telegraph	316,000	316,000	316,000
A03202	Telephone and trunk call	3,089,000	3,089,000	3,089,000
A03204	Electronic Communication	111,600,000	111,600,000	
A03205	Courier and pilot service	77,000	77,000	60,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,975,868,000</u></b>	<b><u>2,036,028,940</u></b>	<b><u>1,975,868,000</u></b>
A03805	Travelling Allowance	6,498,000	6,498,000	6,498,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,969,370,000	2,029,530,940	1,969,370,000
<b>A039</b>	<b>GENERAL</b>	<b><u>698,413,000</u></b>	<b><u>3,801,230,488</u></b>	<b><u>344,945,000</u></b>
A03901	Stationery	2,959,000	4,359,000	2,680,000
A03902	Printing & Publication	314,000	314,000	314,000
A03903	Conference/seminars/workshops/ symposia		182,372,488	
A03905	Newspapers Periodicals & Books	308,000	308,000	
A03906	Uniforms and protective clothing	638,000	638,000	638,000
A03914	Secret service expenditure	307,000,000	1,308,000,000	307,000,000

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**HOME AND TRIBAL AFFAIRS**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03915	Payments to Govt. Deptt for Services Rendered	2,163,000	2,163,000	2,163,000
A03917	Law charges	310,000	310,000	200,000
A03940	Unforeseen expenditure	280,671,000	270,811,000	
A03970	Others	103,550,000	2,031,455,000	31,450,000
A03983	Expenditure Tracking/ Monitoring	500,000	500,000	500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>600,000,000</u></b>	<b><u>562,430,200</u></b>	<b><u>9,100,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>600,000,000</u></b>	<b><u>562,430,200</u></b>	<b><u>9,100,000,000</u></b>
A05270	To Others	600,000,000	562,430,200	9,100,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>1,547,000</u></b>	<b><u>16,949,303</u></b>	<b><u>1,547,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>		<b><u>14,202,303</u></b>	
A06103	Cash Awards		14,202,303	
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>1,547,000</u></b>	<b><u>2,747,000</u></b>	<b><u>1,547,000</u></b>
A06301	Entertainments & Gifts	1,547,000	2,747,000	1,547,000
<b>A07</b>	<b>TOTAL INTEREST PAYMENT</b>			<b><u>50,000,000</u></b>
<b>A073</b>	<b>OTHERS</b>			<b><u>50,000,000</u></b>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food			50,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>56,201,800</u></b>	<b><u>4,000,000</u></b>
<b>A091</b>	<b>PURCHASE OF BUILDING</b>		<b><u>17,171,800</u></b>	
A09101	Land and buildings		17,171,800	
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>		<b><u>31,270,000</u></b>	<b><u>2,000,000</u></b>
A09203	I.T. Equipment		31,270,000	2,000,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>6,800,000</u></b>	<b><u>2,000,000</u></b>
A09601	Plant and Machinery		6,800,000	2,000,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>960,000</u></b>	
A09701	Furniture and Fixtures		960,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>5,566,000</u></b>	<b><u>6,966,000</u></b>	<b><u>5,566,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>3,540,000</u></b>	<b><u>4,240,000</u></b>	<b><u>3,540,000</u></b>
A13001	Transport	3,540,000	4,240,000	3,540,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,486,000</u></b>	<b><u>2,186,000</u></b>	<b><u>1,486,000</u></b>
A13101	Machinery & Equipment	1,486,000	2,186,000	1,486,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>540,000</u></b>
A13201	Furniture & Fixture	540,000	540,000	540,000
<b>NET TOTAL</b>		<b>4,082,644,140</b>	<b>6,885,835,734</b>	<b>11,849,938,837</b>



**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	31			31	
02	1			1	
04	13			13	
05	2			2	
07	1			1	
11	21			21	
12	1			1	
14	17			17	
16	31			31	
17	39			39	
18	13			13	
19	6			6	
20	2			2	
21	1			1	
(Contract)	2			2	
<b>TOTAL</b>	<b>181</b>			<b>181</b>	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>						
<b>QA7822</b>	<b>BALUCHISTAN FORENSIC SCIENCE AGENCY QUETTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>26,660,000</b></u>		<u><b>26,660,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>25</b>	<u><b>10,500,000</b></u>		<u><b>10,500,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>12</b>	<u><b>8,000,000</b></u>		<u><b>8,000,000</b></u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>12</u>	<u>8,000,000</u>		<u>8,000,000</u>
D087	Director General	(BPS-20)		1			
D075	Director	(BPS-18)	1	1			
D559	Director Forensic	(BPS-18)	1	1			
F111	Forensic Scientist (Audio Visual Analysis)	(BPS-18)	1	1			
J093	Junior Forensic Scientist (Audio Visual Analysis)	(BPS-18)	1	1			
M202	Manager (Crime & Death Scene Investigation)	(BPS-18)	1	1			
F110	Forensic Scientist (Latent Finger Print)	(BPS-17)	1	1			
J091	Junior Forensic Scientist (Pathology & Histology)	(BPS-17)	1	1			
J092	Junior Forensic Scientist (Firearms & Tool Marks)	(BPS-17)	1	1			
J094	Junior Forensic Scientist (Crime & Death Scene In)	(BPS-17)	1	1			
L182	Lab Technician / Junior Forensic Scientist	(BPS-17)	1	1			
M201	Manager Admin & Finance	(BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<u><b>2,500,000</b></u>		<u><b>2,500,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>13</u>	<u>13</u>	<u>2,500,000</u>		<u>2,500,000</u>
D560	Data Entry Operator/ Cum P.A	(BPS-12)	1	1			

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**HOME AND TRIBAL AFFAIRS**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>						
<b>QA7822</b>	<b>BALUCHISTAN FORENSIC SCIENCE AGENCY QUETTA</b>						
J014	Junior Clerk	(BPS-11)	4	4			
T081	Telephone Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	1	1			
D007	Dak Runner	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
P321	Private Security Guard (on contract)	(Contract)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,160,000</u></b>		<b><u>16,160,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,160,000</u></b>		<b><u>16,160,000</u></b>
A01202	House Rent Allowance				2,000,000		2,000,000
A01203	Conveyance Allowance				3,000,000		3,000,000
A01207	Washing Allowance				30,000		30,000
A01208	Dress Allowance				30,000		30,000
A01211	Hill Allowance				100,000		100,000
A01217	Medical Allowance				3,000,000		3,000,000
A01229	Special compensation allowance				500,000		500,000
A0124C	Disparity Reduction Allowance				2,000,000		2,000,000
A0124R	Adhoc Relief 2022				1,500,000		1,500,000
A0124X	Adhoc Relief Allowance 2023				4,000,000		4,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,350,000</u></b>	<b><u>2,350,000</u></b>	<b><u>2,350,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A03202	Telephone and trunk call				200,000	200,000	200,000
A03205	Courier and pilot service				20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>1,900,000</u></b>	<b><u>1,900,000</u></b>	<b><u>1,900,000</u></b>
A03805	Travelling Allowance				400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,500,000	1,500,000	1,500,000

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7822</b>	<b>BALUCHISTAN FORENSIC SCIENCE AGENCY QUETTA</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03901	Stationery			80,000	80,000	80,000
A03902	Printing & Publication			50,000	50,000	50,000
A03970	Others			100,000	100,000	100,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A06301	Entertainments & Gifts			200,000	200,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A13001	Transport			200,000	200,000	200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery & Equipment			100,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A13201	Furniture & Fixture			60,000	60,000	60,000
<b>BALUCHISTAN FORENSIC SCIENCE AGENCY QUETTA</b>				<b>29,570,000</b>	<b>2,910,000</b>	<b>29,570,000</b>

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>HB7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>13,784,041</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>13,284,041</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				13,284,041	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>500,000</u></b>	
A03970	Others				500,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>1,500,000</u></b>	
A05270	To Others				1,500,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>15,284,041</b>	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>US7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>21,668,000</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>10,133,000</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				10,133,000	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>11,535,000</u></b>	
A03970	Others				11,535,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>21,668,000</b>	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>AW7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>11,072,179</b></u>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>11,072,179</b></u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				11,072,179	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u><b>6,200,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>6,200,000</b></u>	
A05270	To Others				6,200,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>17,272,179</b>	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>BE7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>14,600,000</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>14,600,000</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				14,600,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>6,740,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>6,740,000</u></b>	
A05270	To Others				6,740,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>21,340,000</b>	



**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>CG7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>174,256,636</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>162,256,636</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				162,256,636	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>12,000,000</u></b>	
A03940	Unforeseen expenditure				3,000,000	
A03970	Others				9,000,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>174,256,636</b>	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>CM7200</b>	<b>HOME DEPARTMENT</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>142,745,560</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>25,745,560</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				25,745,560	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>117,000,000</u></b>	
A03940	Unforeseen expenditure				17,000,000	
A03970	Others				100,000,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>400,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>400,000</u></b>	
A05270	To Others				400,000	
<b>HOME DEPARTMENT</b>					<b>143,145,560</b>	

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**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>DB7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>20,215,049</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>20,215,049</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				20,215,049	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>14,925,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>14,925,000</u></b>	
A05270	To Others				14,925,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>35,140,049</b>	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>DK7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>21,000,000</b></u>	
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>21,000,000</b></u>	
A03970	Others				21,000,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u><b>34,400,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>34,400,000</b></u>	
A05270	To Others				34,400,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>55,400,000</b>	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>GR7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>62,303,464</b></u>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>62,303,464</b></u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				62,303,464	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u><b>12,000,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>12,000,000</b></u>	
A05270	To Others				12,000,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>74,303,464</b>	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>HI7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>4,891,772</b></u>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>4,891,772</b></u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				4,891,772	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u><b>4,500,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>4,500,000</b></u>	
A05270	To Others				4,500,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>9,391,772</b>	

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**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>JF7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>41,550,000</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>41,150,000</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				41,150,000	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>400,000</u></b>	
A03970	Others				400,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>80,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>80,000</u></b>	
A05270	To Others				80,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>41,630,000</b>	

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HOME AND TRIBAL AFFAIRS

036101 SECRETARIAT/ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT/ADMINISTRATION				
JH7200 D.C.O. (EXP: HOME DEPARTMENT)				
A03 TOTAL OPERATING EXPENSES				3,000,000
A039 TOTAL GENERAL				3,000,000
A03970 Others				3,000,000
D.C.O. (EXP: HOME DEPARTMENT)				3,000,000



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**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>KI7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>29,241,546</b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b>22,741,546</b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				22,741,546	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b>6,500,000</b>	
A03970	Others				6,500,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b>24,419,700</b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b>24,419,700</b>	
A05270	To Others				24,419,700	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>53,661,246</b>	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>KL7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>43,315,897</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>43,315,897</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				43,315,897	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>3,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>3,000,000</u></b>	
A05270	To Others				3,000,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>46,315,897</b>	

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**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>KN7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>4,869,145</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>3,869,145</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				3,869,145	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>1,000,000</u></b>	
A03940	Unforeseen expenditure				1,000,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>4,869,145</b>	

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**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>KR7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>84,218,166</b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b>81,918,166</b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				81,918,166	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b>2,300,000</b>	
A03940	Unforeseen expenditure				1,500,000	
A03970	Others				800,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b>8,340,000</b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b>8,340,000</b>	
A05270	To Others				8,340,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>92,558,166</b>	

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**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>KU7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>14,390,198</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>14,390,198</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				14,390,198	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>1,600,000</u></b>	
A05270	To Others				1,600,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>15,990,198</b>	

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**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>LI7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>45,447,586</b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b>30,947,586</b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				30,947,586	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b>14,500,000</b>	
A03940	Unforeseen expenditure				2,000,000	
A03970	Others				12,500,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>45,447,586</b>	

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**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
MK7200	D.C.O. (EXP: HOME DEPARTMENT)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>34,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>34,000,000</u>	
A05270	To Others				34,000,000	
	D.C.O. (EXP: HOME DEPARTMENT)				34,000,000	

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**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>MU7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>99,837,660</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>97,837,660</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				97,837,660	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>2,000,000</u></b>	
A03970	Others				2,000,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>47,700,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>47,700,000</u></b>	
A05270	To Others				47,700,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>17,171,800</u></b>	
<b>A091</b>	<b>TOTAL PURCHASE OF BUILDING</b>				<b><u>17,171,800</u></b>	
A09101	Land and buildings				17,171,800	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>164,709,460</b>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>NB7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>6,155,780</b></u>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>4,155,780</b></u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				4,155,780	
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>2,000,000</b></u>	
A03970	Others				2,000,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>6,155,780</b>	

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**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>NI7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>18,196,623</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>18,196,623</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				18,196,623	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>16,700,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>16,700,000</u></b>	
A05270	To Others				16,700,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>34,896,623</b>	

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**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>PI7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>19,293,101</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>9,393,101</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				9,393,101	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>9,900,000</u></b>	
A03940	Unforeseen expenditure				5,000,000	
A03970	Others				4,900,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>8,100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>8,100,000</u></b>	
A05270	To Others				8,100,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>27,393,101</b>	

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**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>PJ7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>14,772,458</b></u>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>14,772,458</b></u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				14,772,458	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u><b>10,600,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>10,600,000</b></u>	
A05270	To Others				10,600,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>25,372,458</b>	

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**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>						
<b>QA7200</b>	<b>HOME DEPARTMENT ADMN SECRETARIAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>659,508,140</b></u>	<u><b>290,947,003</b></u>	<u><b>337,887,837</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>156</b>	<b>156</b>	<u><b>464,601,140</b></u>	<u><b>75,655,000</b></u>	<u><b>114,641,393</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>80</b>	<b>80</b>	<u><b>79,406,570</b></u>	<u><b>61,126,000</b></u>	<u><b>79,444,983</b></u>
A01101	Total Basic Pay Of Officer		<u>80</u>	<u>80</u>	<u>78,526,570</u>	<u>60,703,000</u>	<u>78,526,570</u>
A671	Additional Chief Secretary (Home)	(BPS-21)	1	1			
S264	Special Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	3	3			
A292	Additional Secretary (BLF)	(BPS-19)	1	1			
D314	Director Statistics	(BPS-19)	1	1			
D322	Director Legal	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	6	6			
D256	Deputy Director (Statistics)	(BPS-18)	1	1			
D306	Deputy Director (Legal)	(BPS-18)	1	1			
A095	Assistant Director (Statistics)	(BPS-17)	1	1			
A315	Assistant Director Legal	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	5	5			
S026	Section Officer	(BPS-17)	15	15			
S187	Superintendent	(BPS-17)	10	10			
A055	Assistant	(BPS-16)	26	26			
A422	Assistant Private Secretary	(BPS-16)	4	4			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				83,000	128,000	121,413

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>						
<b>QA7200</b>	<b>HOME DEPARTMENT ADMN SECRETARIAT</b>						
A01103	Special pay				276,000	248,000	276,000
A01105	Qualification Pay				160,000	47,000	160,000
A01150	Others				361,000		361,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>76</b>	<b>76</b>	<b><u>385,194,570</u></b>	<b><u>14,529,000</u></b>	<b><u>35,196,410</u></b>
A01151	Total Basic Pay of Other Staff		<u>76</u>	<u>76</u>	<u>35,156,570</u>	<u>14,263,000</u>	<u>35,156,570</u>
S042	Senior Clerk	(BPS-14)	12	12			
S147	Stenographer	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	17	17			
G021	Generator Operator	(BPS-05)	1	1			
P024	Photo Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	12	12			
D003	Daftari	(BPS-02)	1	1			
D069	Dispatch Rider	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	26	26			
A01152	Personal pay				36,000	5,000	37,800
A01153	Special pay				2,000	261,000	2,040
A01170	Others				350,000,000		
007	Lump Sum Provision for New Expenditure				350,000,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>194,907,000</u></b>	<b><u>215,292,003</u></b>	<b><u>223,246,444</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>190,625,000</u></b>	<b><u>208,893,000</u></b>	<b><u>216,964,444</u></b>
A01201	Senior post Allowance				19,000	16,000	19,000
A01202	House Rent Allowance				1,453,000	919,000	1,453,000
A01203	Conveyance Allowance				7,344,000	3,949,000	7,344,000
A01206	Local Compensatory Allowance					41,000	19,957
A01207	Washing Allowance				41,000	25,000	41,000
A01208	Dress Allowance				27,000	15,000	27,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				30,953,000	622,000	30,953,000

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**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>QA7200</b>	<b>HOME DEPARTMENT ADMN SECRETARIAT</b>					
A0120Q	Fixed Daily Allowance			143,000	18,000	143,000
A01211	Hill Allowance			245,000	106,000	245,000
A01212	Telecommunication allowance			858,000	469,000	858,000
A01216	Qualification allowance			74,000	60,000	74,000
A01217	Medical Allowance			3,917,000	2,357,000	3,917,000
A01224	Entertainment allowance			449,000	34,000	449,000
A01226	Computer allowance			82,000	36,000	82,000
A01228	Orderly allowance			269,000	300,000	274,380
A01229	Special compensation allowance			8,000	13,000	8,160
A0122N	Special Conveyance Allowance to Disbald Employee			34,000	76,000	34,680
A01235	Secretariat allowance			3,180,000	529,000	3,180,000
A01236	Deputation allowance			60,000	187,000	61,200
A01239	Special Allowance			45,697,000	76,236,000	46,610,940
A0123E	Executive Allowance				686,000	438,208
A0123K	Superior Executive Allowance			21,600,000	21,973,000	21,600,000
A01240	Utility Allowance for Gas			6,558,000	4,740,000	6,558,000
A01241	Utility Allowance for Electricity			6,557,000	4,807,000	6,557,000
A0124C	Disparity Reduction Allowance			258,000	94,000	258,000
A0124R	Adhoc Relief 2022			6,704,000	6,616,000	6,704,000
A0124X	Adhoc Relief Allowance 2023			21,856,000	22,474,000	22,293,120
A01250	Incentive Allowance			3,000		3,000
A0125B	Special Balochistan Allowance				9,120,000	8,098,926
A0125E	Adhoc Relief Allowance-2024				16,163,000	16,423,873
A01260	Ration Allowance			7,000		7,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			32,228,000	36,212,000	32,228,000
033	Others House Requisition Allowance			32,228,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,282,000</u></b>	<b><u>6,399,003</u></b>	<b><u>6,282,000</u></b>
A01271	Overtime allowance			174,000	174,000	174,000
A01274	Medical charges			4,000,000	5,751,003	6,000,000
A01293	Diet Charges			108,000	474,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,787,013,000</u></b>	<b><u>4,772,686,959</u></b>	<b><u>2,321,928,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>QA7200</b>	<b>HOME DEPARTMENT ADMN SECRETARIAT</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>114,862,000</u></b>	<b><u>114,862,000</u></b>	<b><u>3,245,000</u></b>
A03201	Postage and Telegraph			316,000	316,000	316,000
A03202	Telephone and trunk call			2,889,000	2,889,000	2,889,000
A03204	Electronic Communication			111,600,000	111,600,000	
A03205	Courier and pilot service			57,000	57,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,973,968,000</u></b>	<b><u>1,085,859,471</u></b>	<b><u>1,973,968,000</u></b>
A03805	Travelling Allowance			6,098,000	6,098,000	6,098,000
A03807	P.O.L Charges A.planes			1,967,870,000	1,079,761,471	1,967,870,000
	H.coptors S.Cars M/Cycle					
002	P.O.L.Charges			17,870,000		17,870,000
005	POL Charges ISA Duty			1,950,000,000		1,950,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>698,183,000</u></b>	<b><u>3,571,965,488</u></b>	<b><u>344,715,000</u></b>
A03901	Stationery			2,879,000	4,279,000	2,600,000
A03902	Printing & Publication			264,000	264,000	264,000
A03903	Conference/seminars/workshops/ symposia				182,372,488	
A03905	Newspapers Periodicals & Books			308,000	308,000	
A03906	Uniforms and protective clothing			638,000	638,000	638,000
A03914	Secret service expenditure			307,000,000	1,308,000,000	307,000,000
001	Secret Service Fund for Governor			10,000,000		10,000,000
002	Secret Service Fund for Secretary Home			15,000,000		15,000,000
003	Secret Service Fund for Chief Minister			75,000,000		75,000,000
006	Secret Service fund for Divisional Commissioner			16,000,000		16,000,000
011	Secret Service Fund for Chief Secretary			10,000,000		10,000,000
012	Secret Service Fund for I.G Police			5,000,000		5,000,000
013	Secret Service Fund for Director General Levies			5,000,000		5,000,000



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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>QA7200</b>	<b>HOME DEPARTMENT ADMN SECRETARIAT</b>					
015	Secret Service Fund for Deputy Commissioners			18,000,000		18,000,000
016	Secret Service fund for DIG Police Quetta			2,000,000		2,000,000
018	Secret Service fund for DIG Police Special Branch			1,000,000		1,000,000
019	Secret Service fund for DIG Police CTD			150,000,000		150,000,000
A03915	Payments to Govt. Deptt for Services Rendered			2,163,000	2,163,000	2,163,000
A03917	Law charges			310,000	310,000	200,000
A03940	Unforeseen expenditure			280,671,000	234,311,000	
A03970	Others			103,450,000	1,838,820,000	31,350,000
003	Others			400,000		400,000
018	Pak Iran Border			850,000		850,000
025	Zikri Issue/Ihtesab Committee Annual Congregation			1,100,000		
026	Others - Grant to Arms Service Board			1,100,000		1,100,000
065	Moharram Duties			100,000,000		
239	Surrendered Fund for Poppy Elimination					29,000,000
A03983	Expenditure Tracking/ Monitoring			500,000	500,000	500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>600,000,000</u></b>	<b><u>245,985,500</u></b>	<b><u>9,100,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000,000</u></b>	<b><u>245,985,500</u></b>	<b><u>9,100,000,000</u></b>
A05270	To Others			600,000,000	245,985,500	9,100,000,000
059	Grant for Compensation Death			600,000,000		600,000,000
442	Grant for Emerging Needs					6,000,000,000
443	Provincial Intelligence Fusion & Threat Assessment Centre					500,000,000
444	Conversion of "B" Areas into "A" areas					2,000,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>1,347,000</u></b>	<b><u>16,749,303</u></b>	<b><u>1,347,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>QA7200</b>	<b>HOME DEPARTMENT ADMN SECRETARIAT</b>					
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>14,202,303</u></b>	
A06103	Cash Awards				14,202,303	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>1,347,000</u></b>	<b><u>2,547,000</u></b>	<b><u>1,347,000</u></b>
A06301	Entertainments & Gifts			1,347,000	2,547,000	1,347,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>39,030,000</u></b>	<b><u>4,000,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>31,270,000</u></b>	<b><u>2,000,000</u></b>
A09203	I.T. Equipment				31,270,000	2,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>6,800,000</u></b>	<b><u>2,000,000</u></b>
A09601	Plant and Machinery				6,800,000	2,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>960,000</u></b>	
A09701	Furniture and Fixtures				960,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>5,206,000</u></b>	<b><u>6,606,000</u></b>	<b><u>5,206,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>3,340,000</u></b>	<b><u>4,040,000</u></b>	<b><u>3,340,000</u></b>
A13001	Transport			3,340,000	4,040,000	3,340,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,386,000</u></b>	<b><u>2,086,000</u></b>	<b><u>1,386,000</u></b>
A13101	Machinery & Equipment			1,386,000	2,086,000	1,386,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>QA7200</b>	<b>HOME DEPARTMENT ADMN SECRETARIAT</b>					
A13201	Furniture & Fixture			480,000	480,000	480,000
<b>HOME DEPARTMENT ADMN SECRETARIAT</b>				<b>4,053,074,140</b>	<b>5,372,004,765</b>	<b>11,770,368,837</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT/ADMINISTRATION					
QA9017	OFFENDER REHABILITATION FUND					
A07	TOTAL INTEREST PAYMENT					<u>50,000,000</u>
A073	TOTAL OTHERS					<u>50,000,000</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food					50,000,000
OFFENDER REHABILITATION FUND						50,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>QD7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>54,585,019</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>41,085,019</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				41,085,019	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>13,500,000</u></b>	
A03940	Unforeseen expenditure				1,500,000	
A03970	Others				12,000,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>54,585,019</b>	

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**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>QS7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>3,000,000</b></u>	
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>3,000,000</b></u>	
A03940	Unforeseen expenditure				3,000,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u><b>48,840,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>48,840,000</b></u>	
A05270	To Others				48,840,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>51,840,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>SI7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>48,522,608</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>47,322,608</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				47,322,608	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>1,200,000</u></b>	
A03970	Others				1,200,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>13,100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>13,100,000</u></b>	
A05270	To Others				13,100,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>61,622,608</b>	

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036101 SECRETARIAT/ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
036	ADMINISTRATION OF PUBLIC ORDER			Rs
0361	ADMINISTRATION			
036101	SECRETARIAT/ADMINISTRATION			
SP7200	D.C.O. (EXP: HOME DEPARTMENT)			
A03	TOTAL OPERATING EXPENSES			2,200,000
A039	TOTAL GENERAL			2,200,000
A03970	Others			2,200,000
D.C.O. (EXP: HOME DEPARTMENT)				2,200,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>TB7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>132,487,437</b></u>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>132,487,437</b></u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				132,487,437	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u><b>17,080,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>17,080,000</b></u>	
A05270	To Others				17,080,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>149,567,437</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>WS7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>2,500,000</b></u>	
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>2,500,000</b></u>	
A03970	Others				2,500,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>2,500,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>ZB7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>23,184,544</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>20,184,544</u></b>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				20,184,544	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>3,000,000</u></b>	
A03940	Unforeseen expenditure				2,500,000	
A03970	Others				500,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,300,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>1,300,000</u></b>	
A05270	To Others				1,300,000	
<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					<b>24,484,544</b>	

**BC21054 (54)**  
**HOME AND TRIBAL AFFAIRS**

**036101 SECRETARIAT/ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION</b>					
<b>ZT7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u><b>920,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>920,000</b></u>	
A05270	To Others				920,000	
	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>				<b>920,000</b>	